

PROFORMA PM2.1 – Pricing Policy Statement

Question	Response
Please provide a description of the regulated Retail Services currently offered, as specified on the Pricing Schedule.	The District Council of Franklin Harbour provide the Port Gibbon shack settlement with a Community Wastewater Management Scheme (CWMS) and the Port Gibbon and Lucky Bay shack settlements with their water supply. In 2016/2017 the Cowell CWMS became operational.
Please provide information on how the current pricing policies have been developed.	Prices calculated are based on full costs recovery and are being reviewed each year. Costs of maintenance for the Port Gibbon shack settlement Community Wastewater Management Scheme (CWMS) are divided equally between the users of this scheme. The costs of maintaining the water supply at Port Gibbon and Lucky Bay are accounted for separately with the total cost being shared amongst the users of this service. Port Gibbon and Lucky Bay water accounts are charged at the kilolitre rate charged by SA Water. The estimated costs of maintaining the Cowell CWMS have been used for the service charge and are split equally amongst all users.
Please describe the rationale for the price movements between the 2016-17 and 2017-18.	The Cowell CWMS service charge has increased for 17/18 due to the scheme being up and running for a full 12 months and the costs of depreciation being added. The water charge per kl has reduced as Council charge our customers the same amount as SA Water charge Council

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